

No. 14-20/2009-CW-II Vol. II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 26th December, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of full & final instalment of grants-in-aid for the year 2012-13 to the Government of Odisha under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 6,71,33,000/- [Rupees Six Crore Seventy One Lakhs Thirty Three Thousand only] to the Government of Odisha as Central share of full & final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	31.93	31.93	31.93	0.00
[ii]	State Child Protection Society [SCPS]#	0.00	76.94	76.94	57.70	19.24
[iii]	Districts Child Protection Societies [DCPS] in 30 districts@	0.00	255.30	255.30	191.47	63.83
[iv]	State Adoption Resource Agency [SARA]	0.00	15.38	15.38	11.54	3.84
	Total [A]	0.00	379.55	379.55	292.64	86.90
[B]	Care, Support and Rehabilitation Service					
[i]	9 Open Shelter in Urban and Semi-Urban Areas	0.00	86.67	86.67	78.00	8.67*
	Total [B]	0.00	86.67	86.67	78.00	8.67

Fahim Contd.....

(फजल महमूद/FAZAL MAHMOOD)
अधर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

[C]	Family based Non-institutional Care					
[i]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	12 existing NGO Run SAAs	0.00	88.20	88.20	79.38	8.82*
	Total [C]	0.00	88.20	88.20	79.38	8.82
[D]	Institutional Services					
[i]	Maintenance of 12 Govt. run Homes	0.00	115.47	115.47	86.60	28.87
[ii]	Non-recurring grant for 122 NGO run Homes	274.50	0.00	274.50	205.87	68.63*
	Total [D]	274.50	115.47	389.97	292.47	97.49
[E]	Statutory Support Services					
[i]	Maintenance of 27 Child Welfare Committees [CWCs]	0.00	119.79	119.79	41.93	77.86
[ii]	Maintenance of 30 Juvenile Justice Boards [JJBs]	0.00	95.94	95.94	33.58	62.36
	Total [E]	0.00	215.73	215.73	75.51	140.22
	Grand Total	274.50	885.61	1160.11	818.00	342.11
	Unspent Balance				146.67	
	Net grant to be released				671.33	

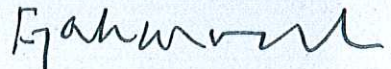
* Non-Governmental Organizations (NGOs) share.

Grant-in-aid for Innovative Project has not been approved by PAB.

@ Grant for Sponsorship and After Care has been provided for 30 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] **As approved by PAB** all recurring grant have been provided for 12 months for SPSU as per ICPS norms except for the staff salary, which was approved for 8 months from August, 2012 to March 2013. Non-recurring grant has already been provided to the State.
- [ii] **As approved by PAB** all recurring grant have been provided for 12 months for SCPS as per ICPS norms except for the staff salary, which was approved for 8 months from August, 2012 to March 2013. Non-recurring grant has already been provided to the State. No grants were approved for innovative project.
- [iii] **As approved by PAB** all recurring grants including grants for sponsorship and aftercare, for 3 months of the current financial year (from January, 2013 to March 2013) have been provided for all DCPUs as per ICPS norms. Non-recurring grant has already been provided to the State.
- [iv] **As approved by PAB** all recurring grant have been provided for 12 months for SARA as per ICPS norms except for the staff salary, which was approved for 8 months from August, 2012 to March 2013. Non-recurring grant has already been provided to the State.
- [v] **As approved by PAB** maintenance and other recurring grants to 12 SAAs already being supported under ICPS, has been provided as per ICPS norms for complete year. (List A)



(फजल महमूद, FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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- [vi] **PAB approved** maintenance and other recurring grants for the current financial year as per ICPS norms for 12 Government Homes (6 Children's Home, 3 Observation Home and 3 Special Homes) which were earlier getting grants under ICPS. (List B)

PAB approved in principle recurring grants for one additional Children's Home for HIV+ Children, being run by Red Cross Society subject to the submission of separate proposal for the same.

PAB granted In principle, approval for non recurring grants for all the 132 NGO Homes registered under JJ Act, and recurring grants from 2013-14 subject to receipt of the State's proposal. However, as the State has submitted a proposal through e-mail requesting non-recurring grants for 122 Homes, the same has been provided. (List C)

- [vii] PAB approved recurring grants for 9 Open Shelters during the current financial year which was also supported under ICPS during 2011-12. (List D)

In principle approval was granted for 15 additional Open Shelters from the date of sanction subject to the State providing details of the NGOs and locations.

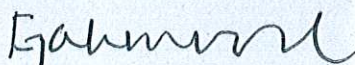
- [viii] There are 30 **existing** Child Welfare Committees (CWCs). As **approved by PAB**, recurring grant for 27 functional CWCs for **complete year** except for salary of Data Entry operator which has been approved w.e.f their date of appointment. No grants were approved for CWCs at Deogarh, Gajapati and Kendrapada where no meetings are being held. Further, Honorarium/Travel was approved for all the members of 26 CWCs and for only 3 members of CWC at Angul district. The State has informed that the number of CWC sittings varies from 1 to 3 per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.

- [ix] There are 30 **existing** Juvenile Justice Boards (JJBs). As **approved by PAB**, recurring grant for 30 functional JJBs for **complete year** except for salary of Data Entry operator which has been approved w.e.f their date of appointment. The State has informed that the JJBs meet 5 times a week. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government.

- [x] The Government of Odisha shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.

- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.

- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.



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- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Odisha through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their **Dy. No.JS&FA/1810/WCD dated 20.12.2012.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 25.**

Yours faithfully,



(Fazal Mahmood)

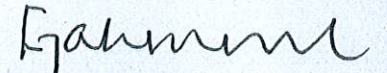
Under Secretary to the Government of India

(फजल महमूद, /FAZAL MAHMOOD)

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भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy forwarded to:

1. The Commissioner cum Secretary, Department of Women and Child Development, Government of Odisha, Bhubaneswar -751001, Odisha.
2. The Deputy Secretary, Department of Women & Child Development, Government of Odisha, Odisha Secretariat, Bhubaneswar -751001, Odisha.
3. The Accountant General, Bhubaneswar, Odisha.
4. The Secretary, Finance Department, Government of Odisha.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM)
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Fazal Mahmood)

Under Secretary to the Government of India

(फजल महमूद, /FAZAL MAHMOOD)

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